

CRONOGRAMA DRENAGEM PLUVIAL E PAVIMENTAÇÃO - CAMPO BELO				12 MESES - Io SETEMBRO/23												TOTAL
				1	2	3	4	5	6	7	8	9	10	11	12	
1	BOCA DE LOBO	R\$ 2.544.031,83	6,85%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 254.403,18	R\$ 508.806,37	R\$ 508.806,37	R\$ 508.806,37	R\$ 636.007,96	R\$ 63.600,80	R\$ 63.600,80						
2	CAIXA DE PASSAGEM	R\$ 1.810.226,96	4,87%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 181.022,70	R\$ 362.045,39	R\$ 362.045,39	R\$ 362.045,39	R\$ 452.556,74	R\$ 45.255,67	R\$ 45.255,67						
3	DRENAGEM 300	R\$ 1.274.222,79	3,43%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 127.422,28	R\$ 254.844,56	R\$ 254.844,56	R\$ 254.844,56	R\$ 318.555,70	R\$ 31.855,57	R\$ 31.855,57						
4	DRENAGEM 400	R\$ 4.495.863,13	12,10%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 449.586,31	R\$ 899.172,63	R\$ 899.172,63	R\$ 899.172,63	R\$ 1.123.965,78	R\$ 112.396,58	R\$ 112.396,58						
5	DRENAGEM 500	R\$ 1.235.443,46	3,33%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 123.544,35	R\$ 247.088,69	R\$ 247.088,69	R\$ 247.088,69	R\$ 308.860,87	R\$ 30.886,09	R\$ 30.886,09						
6	DRENAGEM 600	R\$ 409.409,87	1,10%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 40.940,99	R\$ 81.881,97	R\$ 81.881,97	R\$ 81.881,97	R\$ 102.352,47	R\$ 10.235,25	R\$ 10.235,25						
7	DRENAGEM 800	R\$ 613.257,03	1,65%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 61.325,70	R\$ 122.651,41	R\$ 122.651,41	R\$ 122.651,41	R\$ 153.314,26	R\$ 15.331,43	R\$ 15.331,43						
8	DRENAGEM 900	R\$ 464.770,00	1,25%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 46.477,00	R\$ 92.954,00	R\$ 92.954,00	R\$ 92.954,00	R\$ 116.192,50	R\$ 11.619,25	R\$ 11.619,25						
9	PAVIMENTAÇÃO	R\$ 22.209.517,94	59,79%					10,00%	10,00%	20,00%	20,00%	15,00%	15,00%	5,00%	5,00%	100,00%
								R\$ 2.220.951,79	R\$ 2.220.951,79	R\$ 4.441.903,59	R\$ 4.441.903,59	R\$ 3.331.427,69	R\$ 3.331.427,69	R\$ 1.110.475,90	R\$ 1.110.475,90	
10	POÇO DE VISITA	R\$ 463.639,23	1,25%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%						100,00%
				R\$ 46.363,92	R\$ 92.727,85	R\$ 92.727,85	R\$ 92.727,85	R\$ 115.909,81	R\$ 11.590,98	R\$ 11.590,98						
11	CANTEIRO	R\$ 902.659,85	2,43%	30,00%	10,00%	10,00%	5,00%	5,00%	10,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	100,00%
				R\$ 270.797,96	R\$ 90.265,99	R\$ 90.265,99	R\$ 45.132,99	R\$ 45.132,99	R\$ 90.265,99	R\$ 45.132,99	R\$ 45.132,99	R\$ 45.132,99	R\$ 45.132,99	R\$ 45.132,99	R\$ 45.132,99	R\$ 45.132,99
12	ADMINISTRAÇÃO LOCAL	R\$ 720.805,53	1,94%	4,07%	7,33%	7,33%	7,26%	15,30%	7,31%	13,48%	12,59%	9,46%	9,46%	3,21%	3,21%	100,00%
				R\$ 29.309,70	R\$ 52.870,14	R\$ 52.870,14	R\$ 52.295,22	R\$ 110.295,85	R\$ 52.685,44	R\$ 97.181,07	R\$ 90.716,04	R\$ 68.180,76	R\$ 68.180,76	R\$ 23.110,20	R\$ 23.110,20	R\$ 23.110,20
		R\$ 37.143.847,62	100,00%	R\$ 1.631.194,08	R\$ 2.805.308,99	R\$ 2.805.308,99	R\$ 2.759.601,07	R\$ 5.704.096,71	R\$ 2.696.674,83	R\$ 4.916.989,26	R\$ 4.577.752,62	R\$ 3.444.741,44	R\$ 3.444.741,44	R\$ 1.178.719,09	R\$ 1.178.719,09	
			100%	R\$ 1.631.194,08	R\$ 4.436.503,07	R\$ 7.241.812,06	R\$ 10.001.413,13	R\$ 15.705.509,84	R\$ 18.402.184,67	R\$ 23.319.173,93	R\$ 27.896.926,55	R\$ 31.341.667,99	R\$ 34.786.409,43	R\$ 35.965.128,52	R\$ 37.143.847,62	R\$ 37.143.847,62
				4,39%	11,94%	19,50%	26,93%	42,28%	49,54%	62,78%	75,11%	84,38%	93,65%	96,83%	100,00%	

