

Obra: TENENTE JARDIM

Local: CONTENÇÕES DE ENCOSTA EM DIVERSOS PONTOS

Nº	DISCRIMINAÇÃO	TJ010 Q23NOV11	TJ012 Q23NOV1	FSC001 Q23NOV1	FSC002 Q23NOV1	FSC003 Q23NOV1	ADM P23DEZ1	VALOR TOTAL	MESES																			
									1	1	2	2	3	3	4	4	5	5	6	6	7	7	8	8	9	9	10	10
0	ADM						RS 229.433,00	RS 229.433,00	RS 10.442,37	4,55%	RS 28.477,53	12,41%	RS 29.306,78	12,77%	RS 48.897,54	21,31%	RS 49.967,85	21,79%	RS 23.095,22	10,07%	RS 19.999,51	8,72%	RS 8.032,11	3,50%	RS 7.124,70	3,11%	RS 4.088,62	1,79%
CT1	CATEGORIA 01 - SERVIÇOS DE ESCRITÓRIO, LABORATÓRIO E CAMPO	RS728.980,87	RS1.497.346,95	RS2.180.671,39	RS1.093.899,38	RS1.311.152,15		RS6.812.050,74	RS 364.490,44	5,35%	RS 1.113.163,91	16,34%	RS 1.113.163,91	16,34%	RS 1.637.285,39	24,04%	RS 1.637.285,39	24,04%	RS 655.576,08	9,62%	RS 291.085,64	4,27%	RS -		RS -		RS -	
CT2	CATEGORIA 02 - CANTEIRO DE OBRA	RS34.766,40	RS34.766,40	RS34.766,40	RS34.766,40	RS34.766,40		RS173.832,00	RS 34.766,40	20,00%	RS 52.149,60	30,00%	RS 52.149,60	30,00%	RS 34.766,40	20,00%	RS -		RS -		RS -		RS -		RS -		RS -	
CT3	CATEGORIA 03 - MOVIMENTO DE TERRA	RS45.902,68	RS11.910,65	RS34.700,31	RS101.239,23	RS18.561,54		RS212.314,41	RS 22.951,34	10,81%	RS 28.906,67	13,62%	RS 28.906,67	13,62%	RS 67.969,77	32,01%	RS 54.296,72	25,57%	RS 9.280,77	4,37%	RS -		RS -		RS -		RS -	
CT4	CATEGORIA 04 - TRANSPORTES	RS18.772,00	RS16.143,92	RS29.284,32	RS37.544,00	RS16.519,36		RS118.263,60	RS 9.386,00	7,94%	RS 17.457,96	14,70%	RS 17.457,96	14,70%	RS 33.414,16	28,25%	RS 33.414,16	28,25%	RS 7.136,18	6,03%	RS -		RS -		RS -		RS -	
CT5	CATEGORIA 05 - SERVIÇOS COMPLEMENTARES	RS90.058,24	RS132.568,91	RS211.457,12	RS163.229,16	RS122.494,62		RS719.808,05	RS 57.127,62	7,94%	RS 106.257,38	14,70%	RS 106.257,38	14,70%	RS 203.374,34	28,25%	RS 203.374,34	28,25%	RS 43.434,13	6,03%	RS -		RS -		RS -		RS -	
CT6	CATEGORIA 06 - GALERIAS, DRENOS E CONEXOS	RS42.161,26	RS172.792,81	RS204.991,28	RS48.586,50	RS140.039,88		RS608.571,73	RS -		RS -		RS 42.161,26	6,93%	RS 86.396,41	14,20%	RS 188.892,05	31,04%	RS 204.991,28	33,68%	RS 86.147,09	14,10%	RS -		RS -		RS -	
CT7	CATEGORIA 07 - ARGAMASSAS, INJEÇÕES E CONSOLIDAÇÕES	RS38.893,76	RS108.654,92	RS153.154,61	RS50.036,07	RS91.489,36		RS442.228,72	RS 19.446,88	4,40%	RS 73.774,34	16,68%	RS 73.774,34	16,68%	RS 101.595,34	22,97%	RS 101.595,34	22,97%	RS 45.744,68	10,34%	RS 26.297,80	5,95%	RS -		RS -		RS -	
CT10	CATEGORIA 10 - FUNDAÇÕES	RS75.667,90	RS16.509,36	RS66.691,30	RS171.972,50	RS33.734,32		RS364.575,38	RS 18.916,98	5,19%	RS 46.088,63	12,64%	RS 46.088,63	12,64%	RS 119.331,90	32,73%	RS 119.331,90	32,73%	RS 14.825,54	4,07%	RS -	0,00%	RS -		RS -		RS -	
CT11	CATEGORIA 11 - ESTRUTURAS	RS370.869,75	RS113.223,10	RS318.713,68	RS830.562,54	RS164.145,58		RS1.797.514,65	RS -		RS -		RS 185.434,88	10,32%	RS 185.434,88	10,32%	RS 185.434,88	10,32%	RS 574.638,11	31,97%	RS 287.319,06	15,98%	RS 287.319,06	15,98%	RS 91.853,00	5,11%		
CT14	CATEGORIA 14 - ESQUADRIAS DE PVC, FERRO, ALUMÍNIO OU MADEIRA, VIDRAÇAS E FERRAGENS	RS63.812,10	RS13.922,64	RS46.408,80	RS145.027,50	RS23.204,40		RS292.375,44	RS -		RS -		RS -		RS -		RS -		RS 31.906,05	10,91%	RS 118.342,44	40,40%	RS 72.513,75	24,80%	RS 69.613,20	23,81%		
CT20	CATEGORIA 20 - CUSTOS RODOVIÁRIOS	RS9.827,34	RS2.144,26	RS7.147,50	RS22.336,42	RS3.573,76		RS45.029,28	RS -		RS -		RS -		RS -		RS -		RS -		RS -		RS -		RS -		RS 45.029,28	100,00%
CT22	CATEGORIA 22 - REFLORESTAMENTO E EXPLORAÇÃO FLORESTAL	RS101,89	RS203,78	RS305,68	RS152,84	RS178,31		RS842,50	RS 305,67	32,43%	RS 458,52	48,69%	RS 178,31	18,92%	RS -		RS -		RS -		RS -		RS -		RS -		RS -	
TOTAL		RS1.519.814,19	RS2.120.187,70	RS3.288.297,39	RS2.699.352,54	RS1.959.859,68	RS229.433,00	RS11.816.939,50	RS 537.833,49	4,55%	RS 1.466.734,54	12,41%	RS 1.509.444,83	12,77%	RS 2.518.466,11	21,31%	RS 2.573.592,62	21,79%	RS 1.189.518,75	10,07%	RS 1.030.074,70	8,72%	RS 413.693,61	3,50%	RS 366.987,51	3,11%	RS 210.584,10	1,79%

