



NITERÓI
SEMPRE À FRENTE

Empresa Municipal de
Moradia, Urbanização e
Saneamento - EMUSA

CRONOGRAMA DRENAGEM PLUVIAL E PAVIMENTAÇÃO - CAMPO BELO				12 MESES - 1o FEV/23											
				1	2	3	4	5	6	7	8	9	10	11	12
1	BOCA DE LOBO	R\$ 2.544.031,83	6,81%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 254.403,18	R\$ 508.806,37	R\$ 508.806,37	R\$ 508.806,37	R\$ 636.007,96	R\$ 63.600,80	R\$ 63.600,80					
2	CAIXA DE PASSAGEM	R\$ 1.810.227,01	4,84%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 181.022,70	R\$ 362.045,40	R\$ 362.045,40	R\$ 362.045,40	R\$ 452.556,75	R\$ 45.255,68	R\$ 45.255,68					
3	DRENAGEM 300	R\$ 1.274.222,87	3,41%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 127.422,29	R\$ 254.844,57	R\$ 254.844,57	R\$ 254.844,57	R\$ 318.555,72	R\$ 31.855,57	R\$ 31.855,57					
4	DRENAGEM 400	R\$ 4.495.863,22	12,03%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 449.586,32	R\$ 899.172,64	R\$ 899.172,64	R\$ 899.172,64	R\$ 1.123.965,80	R\$ 112.396,58	R\$ 112.396,58					
5	DRENAGEM 500	R\$ 1.235.443,57	3,31%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 123.544,36	R\$ 247.088,71	R\$ 247.088,71	R\$ 247.088,71	R\$ 308.860,89	R\$ 30.886,09	R\$ 30.886,09					
6	DRENAGEM 600	R\$ 409.409,95	1,10%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 40.941,00	R\$ 81.881,99	R\$ 81.881,99	R\$ 81.881,99	R\$ 102.352,49	R\$ 10.235,25	R\$ 10.235,25					
7	DRENAGEM 800	R\$ 613.257,12	1,64%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 61.325,71	R\$ 122.651,42	R\$ 122.651,42	R\$ 122.651,42	R\$ 153.314,28	R\$ 15.331,43	R\$ 15.331,43					
8	DRENAGEM 900	R\$ 464.770,09	1,24%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 46.477,01	R\$ 92.954,02	R\$ 92.954,02	R\$ 92.954,02	R\$ 116.192,52	R\$ 11.619,25	R\$ 11.619,25					
9	PAVIMENTAÇÃO	R\$ 22.191.079,24	59,37%					10,00%	10,00%	20,00%	20,00%	15,00%	15,00%	5,00%	5,00%
								R\$ 2.219.107,92	R\$ 2.219.107,92	R\$ 4.438.215,85	R\$ 4.438.215,85	R\$ 3.328.661,89	R\$ 3.328.661,89	R\$ 1.109.553,96	R\$ 1.109.553,96
10	POÇO DE VISITA	R\$ 712.194,08	1,91%	10,00%	20,00%	20,00%	20,00%	25,00%	2,50%	2,50%					
				R\$ 71.219,41	R\$ 142.438,82	R\$ 142.438,82	R\$ 142.438,82	R\$ 178.048,52	R\$ 17.804,85	R\$ 17.804,85					
11	CANTEIRO	R\$ 902.659,92	2,41%	30,00%	10,00%	10,00%	5,00%	5,00%	10,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%
				R\$ 270.797,98	R\$ 90.265,99	R\$ 90.265,99	R\$ 45.133,00	R\$ 45.133,00	R\$ 90.265,99	R\$ 45.133,00	R\$ 45.133,00	R\$ 45.133,00	R\$ 45.133,00	R\$ 45.133,00	R\$ 45.133,00
12	ADMINISTRAÇÃO LOCAL	R\$ 724.735,00	1,94%	4,07%	7,33%	7,33%	7,26%	15,30%	7,31%	13,48%	12,59%	9,46%	9,46%	3,21%	3,21%
				R\$ 29.469,48	R\$ 53.158,37	R\$ 53.158,37	R\$ 52.580,31	R\$ 110.897,13	R\$ 52.972,66	R\$ 97.710,86	R\$ 91.210,57	R\$ 68.552,45	R\$ 68.552,45	R\$ 23.236,19	R\$ 23.236,19
		R\$ 37.377.893,89		R\$ 1.656.209,43	R\$ 2.855.308,30	R\$ 2.855.308,30	R\$ 2.809.597,25	R\$ 5.764.992,98	R\$ 2.701.332,07	R\$ 4.920.045,19	R\$ 4.574.559,42	R\$ 3.442.347,33	R\$ 3.442.347,33	R\$ 1.177.923,15	R\$ 1.177.923,15
				R\$ 1.656.209,43	R\$ 4.511.517,73	R\$ 7.366.826,04	R\$ 10.176.423,29	R\$ 15.941.416,27	R\$ 18.642.748,33	R\$ 23.562.793,53	R\$ 28.137.352,95	R\$ 31.579.700,27	R\$ 35.022.047,60	R\$ 36.199.970,75	R\$ 37.377.893,89

