

OBRA: CONTENCAO DE ENCOSTA LOCALIZADO NA RUA PORTUGAL N 115 - MARIA PAULA-NITEROI

N.	DISCRIMINACAO	VALOR TOTAL	%	M E S E S								
				1	2	3	4	5	6	7	8	
1	SERV ESC, LAB E CAMPO	6.657.286,46	60.22	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
				832160.81	832160.81	832160.81	832160.81	832160.81	832160.81	832160.81	832160.81	832160.81
				7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53	7.53
2	CANTEIRO DE OBRA	51.188,16	0.46	15.00	15.00	15.00	11.00	11.00	11.00	11.00	11.00	11.00
				7678.22	7678.22	7678.22	5630.70	5630.70	5630.70	5630.70	5630.70	5630.70
				0.07	0.07	0.07	0.05	0.05	0.05	0.05	0.05	0.05
3	MOVIMENTO DE TERRA	184.420,86	1.67	20.00	20.00	20.00	20.00	20.00				
				36884.17	36884.17	36884.17	36884.17	36884.17				
				0.33	0.33	0.33	0.33	0.33				
4	TRANSPORTES	266.611,48	2.41	15.00	15.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00
				39991.72	39991.72	39991.72	39991.72	26661.15	26661.15	26661.15	26661.15	26661.15
				0.36	0.36	0.36	0.36	0.24	0.24	0.24	0.24	0.24
5	SERV COMPLEMENTARES	445.954,96	4.03	25.00	25.00	25.00	5.00	5.00	5.00	5.00	5.00	5.00
				111488.74	111488.74	111488.74	22297.75	22297.75	22297.75	22297.75	22297.75	22297.75
				1.01	1.01	1.01	0.20	0.20	0.20	0.20	0.20	0.20
6	GAL, DRENOS E CONEXOS	790.124,60	7.15			25.00	25.00	25.00	25.00			
						197531.15	197531.15	197531.15	197531.15			
						1.79	1.79	1.79	1.79			
7	ARGAMASSA, INJ E CONS	81.572,11	0.74		5.00	15.00	20.00	30.00	15.00	15.00		
					4078.61	12235.82	16314.42	24471.63	12235.82	12235.82		
					0.04	0.11	0.15	0.22	0.11	0.11		
8	BASES E PAVIMENTOS	3.321,51	0.03				30.00	30.00	30.00	10.00		
							996.45	996.45	996.45	332.15		
							0.01	0.01	0.01	0.00		
10	FUNDACOES	157.961,25	1.43		8.00	16.00	20.00	25.00	30.00	1.00		
					12636.90	25273.80	31592.25	39490.31	47388.38	1579.61		
					0.11	0.23	0.29	0.36	0.43	0.01		
11	ESTRUTURAS	2.200.227,19	19.90	4.00	14.00	7.00	20.00	15.00	30.00	10.00		
				88009.09	308031.81	154015.90	440045.44	330034.08	660068.16	220022.72		
				0.80	2.79	1.39	3.98	2.99	5.97	1.99		
12	ALV E DIVISORIAS	3.064,50	0.03				50.00	50.00				
							1532.25	1532.25				
							0.01	0.01				
15	INST ELE, HID, SAN, MEC	203.367,06	1.84			10.00	20.00	25.00	25.00	15.00	5.00	
						20336.71	40673.41	50841.77	50841.77	30505.06	10168.35	
						0.18	0.37	0.46	0.46	0.28	0.09	
17	PINTURAS	2.958,86	0.03					50.00	50.00			
								1479.43	1479.43			
								0.01	0.01			
20	PRECOS RODOVIARIOS	6.766,58	0.06				20.00	30.00	40.00	10.00		
							1353.32	2029.97	2706.63	676.66		
							0.01	0.02	0.02	0.01		

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OUTUBRO/23

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N.	DISCRIMINACAO	VALOR TOTAL	%	M E S E S							
				1	2	3	4	5	6	7	8
	TOTAL	11.054.825,58	100.00	10.10	12.24	13.00	15.08	14.22	16.83	10.42	8.11
				1116212.75	1352950.98	1437597.04	1667003.84	1572041.62	1859998.18	1152102.42	896918.75

* T22AGOA

