PREFEITURA MUNICIPAL DE NITERÓI

Empresa Municipal de Moradia Urbanização e Saneamento - EMUSA

NITERÓI SEMPRE À FRENTE | Empresa Municipal de Moradia, Urbanização e Saneamento – EMUSA

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	DESCRIÇÃO	PREÇO TOTAL C/ BDI	%	MESES												
				1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
A	SERVIÇOS PRELIMINARES	R$ 5.052.785,64	12,59%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
				R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 421.065,47	R$ 5.052.785,64
B	RECAPEAMENTO	R$ 35.083.682,25	87,41%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%
				R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,19	R$ 2.923.640,18	R$ 2.923.640,18	R$ 2.923.640,18	R$ 35.083.682,25
TOTAL	% SIMPLES		100,00%	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**100,00%**
	% ACUMULADO			8,33%	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	75,00%	83,33%	91,67%	100,00%	
TOTAL	**Valor Simples (R$)**	**R$ 40.136.467,89**		**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,66**	**R$ 3.344.705,65**	**R$ 3.344.705,65**	**R$ 3.344.705,65**	
	Valor Acumulado (R$)			**R$ 3.344.705,66**	**R$ 6.689.411,32**	**R$ 10.034.116,98**	**R$ 13.378.822,64**	**R$ 16.723.528,30**	**R$ 20.068.233,96**	**R$ 23.412.939,62**	**R$ 26.757.645,28**	**R$ 30.102.350,94**	**R$ 33.447.056,59**	**R$ 36.791.762,24**	**R$ 40.136.467,89**	