NITERÓI
PREFEITURA

CRONOGRAMA FÍSICO-FINANCEIRO

CATEGORIA	DESCRIÇÃO	TOTAL	%	MÊS 1		MÊS 2		MÊS 3		MÊS 4		MÊS 5		MÊS 6	
				%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC
1.0	INSTALAÇÕES ELÉTRICAS	R$ 110.526,41	3,07%	8,3333%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
2.0	OUTROS SERVIÇOS	R$ 103.831,52	2,88%	8,3333%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
3.0	PINTURAS	R$ 16.922,40	0,47%	8,3333%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
4.0	EQUIPAMENTOS DE SEGURANÇA	R$ 341.862,96	9,49%	8,3333%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
5.0	CANTEIRO	R$ 23.424,60	0,65%	8,3333%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
6.0	ALUGUEL DE EQUIPAMENTOS E MÃO DE OBRA	R$ 3.007.014,48	83,45%	8,3333%	8,33%	8,33%	16,67%	8,33%	25,00%	8,33%	33,33%	8,33%	41,67%	8,33%	50,00%
	TOTAL COM BDI	R$ 3.603.582,37	100,00%	R$ 300.298,53	R$ 300.298,53	R$ 300.298,53	R$ 600.597,06	R$ 300.298,53	R$ 900.895,59	R$ 300.298,53	R$ 1.201.194,12	R$ 300.298,53	R$ 1.501.492,65	R$ 300.298,53	R$ 1.801.791,19

CATEGORIA	MÊS 7		MÊS 8		MÊS 9		MÊS 10		MÊS 11		MÊS 12	
	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC	%	% AC
1.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
2.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
3.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
4.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
5.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
6.0	8,33%	58,33%	8,33%	66,67%	8,33%	75,00%	8,33%	83,33%	8,33%	91,67%	8,33%	100,00%
	R$ 300.298,53	R$ 2.102.089,72	R$ 300.298,53	R$ 2.402.388,25	R$ 300.298,53	R$ 2.702.686,78	R$ 300.298,53	R$ 3.002.985,31	R$ 300.298,53	R$ 3.303.283,84	R$ 300.298,53	R$ 3.603.582,37