

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: CONTENCAO DE ENCOSTA H.ORENCIO DE FREITAS-BARRETO

510000550-22

169
Ana Luiza Cunha Naegele Dias
Assessor Técnico
DPCR/EMUSA
Mat: 48019

N.	DISCRIMINACAO	VALOR TOTAL ITEM	*	MESES				
				1	2	3	4	5
1	SERV ESC, LAB E CAMPO	1.201.263,58	35.73	20.00 7.15	20.00 7.15	20.00 7.15	20.00 7.15	20.00 7.15
2	CANTEIRO DE OBRA	29.875,97	0.89	20.00 0.18	20.00 0.18	20.00 0.18	20.00 0.18	20.00 0.18
3	MOVIMENTO DE TERRA	30.715,21	0.91	50.00 0.46	30.00 0.27	20.00 0.18	6143.04	-----
4	TRANSPORTES	61.872,88	1.84	50.00 0.92	30.00 0.55	20.00 0.37	-----	-----
5	SERV COMPLEMENTARES	92.066,36	2.74	50.00 1.37	50.00 1.37	-----	-----	-----
6	GAL, DRENOS E CONEXOS	17.441,53	0.52	-----	50.00 0.26	50.00 0.26	-----	-----
7	ARGAMASSA, INJ E CONS	47.588,99	1.42	30.00 0.42	40.00 0.57	30.00 0.42	-----	-----
8	BASES E PAVIMENTOS	119.685,27	3.56	50.00 1.78	50.00 1.78	-----	-----	-----
10	FUNDACOES	156.368,52	4.65	50.00 2.33	50.00 2.33	-----	-----	-----
11	ESTRUTURAS	1.514.341,43	45.04	-----	50.00 757170.72 22.52	25.00 378585.36 11.26	25.00 378585.36 11.26	-----
13	REV PAR, TETOS, PISOS	3.685,05	0.11	-----	-----	-----	-----	100.00 3685.05 0.11
20	PREÇOS RODOVIARIOS	87.179,54	2.59	-----	-----	50.00 43589.77 1.30	50.00 43589.77 1.30	-----
	TOTAL	3.362.084,26	100.00	14.60 490859.71	36.97 1242991.47	21.12 709918.10	19.88 658403.03	7.43 249912.95

* J21DEZC

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