

OBRA: CONTENCAO DE ENCOSTA TV.AMOROSO-BURACO DO BOI

| N.    | DISCRIMINACAO          | VALOR TOTAL<br>ITEM | %      | M E S E S          |                    |                    |                    |                    |
|-------|------------------------|---------------------|--------|--------------------|--------------------|--------------------|--------------------|--------------------|
|       |                        |                     |        | 1                  | 2                  | 3                  | 4                  | 5                  |
| 1     | SERV ESC, LAB E CAMPO  | 380.434,70          | 24.29  | 28.00<br>106521.72 | 45.00<br>171195.62 | 22.00<br>83695.63  | 4.00<br>15217.39   | 1.00<br>3804.35    |
|       |                        |                     |        | 6.80               | 10.93              | 5.34               | 0.97               | 0.24               |
| 2     | CANTEIRO DE OBRA       | 43.657,80           | 2.79   | 100.00<br>43657.80 | -----              | -----              | -----              | -----              |
|       |                        |                     |        | 2.79               |                    |                    |                    |                    |
| 3     | MOVIMENTO DE TERRA     | 49.767,04           | 3.18   | 30.00<br>14930.11  | 30.00<br>14930.11  | 20.00<br>9953.41   | 20.00<br>9953.41   | -----              |
|       |                        |                     |        | 0.95               | 0.95               | 0.64               | 0.64               |                    |
| 4     | TRANSPORTES            | 36.426,54           | 2.33   | 30.00<br>10927.96  | 30.00<br>10927.96  | 20.00<br>7285.31   | 20.00<br>7285.31   | -----              |
|       |                        |                     |        | 0.70               | 0.70               | 0.47               | 0.47               |                    |
| 5     | SERV COMPLEMENTARES    | 370.539,55          | 23.66  | 30.00<br>111161.87 | 30.00<br>111161.87 | 20.00<br>74107.91  | 20.00<br>74107.91  | -----              |
|       |                        |                     |        | 7.10               | 7.10               | 4.73               | 4.73               |                    |
| 6     | GAL, DRENOS E CONEXOS  | 53.878,46           | 3.44   | -----              | -----              | 50.00<br>26939.23  | 50.00<br>26939.23  | -----              |
|       |                        |                     |        |                    |                    | 1.72               | 1.72               |                    |
| 7     | ARGAMASSA, INJ E CONS  | 15.119,28           | 0.97   | -----              | 50.00<br>7559.64   | 50.00<br>7559.64   | -----              | -----              |
|       |                        |                     |        |                    | 0.48               | 0.48               |                    |                    |
| 10    | FUNDACOES              | 35.759,76           | 2.28   | -----              | 100.00<br>35759.76 | -----              | -----              | -----              |
|       |                        |                     |        |                    | 2.28               |                    |                    |                    |
| 11    | ESTRUTURAS             | 528.676,75          | 33.76  | -----              | 10.00<br>52867.68  | 60.00<br>317206.05 | 30.00<br>158603.03 | -----              |
|       |                        |                     |        |                    | 3.38               | 20.26              | 10.13              |                    |
| 12    | ALV E DIVISORIAS       | 9.114,00            | 0.58   | -----              | -----              | -----              | -----              | 100.00<br>9114.00  |
|       |                        |                     |        |                    |                    |                    |                    | 0.58               |
| 13    | REV PAR, TETOS, PISOS  | 2.784,77            | 0.18   | -----              | -----              | -----              | -----              | 100.00<br>2784.77  |
|       |                        |                     |        |                    |                    |                    |                    | 0.18               |
| 14    | ESQ MAD, SER, FER, VID | 27.651,09           | 1.77   | -----              | -----              | -----              | -----              | 100.00<br>27651.09 |
|       |                        |                     |        |                    |                    |                    |                    | 1.77               |
| 17    | PINTURAS               | 12.167,76           | 0.78   | -----              | -----              | -----              | -----              | 100.00<br>12167.76 |
|       |                        |                     |        |                    |                    |                    |                    | 0.78               |
| TOTAL |                        | 1.565.977,50        | 100.00 | 18.34<br>287199.46 | 25.82<br>404402.63 | 33.64<br>526747.18 | 18.65<br>292106.27 | 3.55<br>55521.97   |

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