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Amanda C. de O. Fritsch  
Assessora Técnica  
DPCR/EMUSA  
Mat. 2994

EMUSA

CRONOGRAMA FISICO FINANCEIRO

ABRIL/22

OBRA: CONT. ENCOSTA - RUA JOAO DALOSSO - VITAL BRASIL

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES		
				1	2	3
1	SERV ESC, LAB E CAMPO	107.836,17	25.88	50.00 53918.09 12.94	30.00 32350.85 7.76	20.00 21567.23 5.18
2	CANTEIRO DE OBRA	21.078,95	5.06	80.00 16863.16 4.05	10.00 2107.90 0.51	10.00 2107.90 0.51
3	MOVIMENTO DE TERRA	2.390,84	0.57	30.00 717.25 0.17	40.00 956.34 0.23	30.00 717.25 0.17
4	TRANSPORTES	8.258,00	1.98	20.00 1651.60 0.40	40.00 3303.20 0.79	40.00 3303.20 0.79
5	SERV COMPLEMENTARES	48.063,49	11.53	30.00 14419.05 3.46	40.00 19225.40 4.61	30.00 14419.05 3.46
10	FUNDACOES	27.953,28	6.71	15.00 4192.99 1.01	65.00 18169.63 4.36	20.00 5590.66 1.34
11	ESTRUTURAS	156.484,34	37.55	35.00 54769.52 13.14	35.00 54769.52 13.14	30.00 46945.30 11.26
15	INST ELE, HID, SAN, MEC	43.481,00	10.43	10.00 4348.10 1.04	70.00 30436.70 7.30	20.00 8696.20 2.09
17	PINTURAS	1.206,64	0.29	30.00 361.99 0.09	30.00 361.99 0.09	40.00 482.66 0.12
TOTAL		416.752,71	100.00	36.29 151241.75	38.80 161681.52	24.91 103829.44

\* P20SETB

Isaac Pereira Filho  
Assessor Técnico  
DPCR/EMUSA  
Mat. 00234