

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S							
				1	2	3	4	5	6	7	8
1	SERV ESC, LAB E CAMPO	2.684.273,38	21.66	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
				335534.17	335534.17	335534.17	335534.17	335534.17	335534.17	335534.17	335534.17
				2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71
2	CANTEIRO DE OBRA	109.360,51	0.88	30.00	30.00	20.00	20.00				
				32808.15	32808.15	21872.10	21872.10				
				0.26	0.26	0.18	0.18				
3	MOVIMENTO DE TERRA	162.090,88	1.31	6.75	12.50	12.50	24.00	12.50	12.50	12.50	6.75
				10941.13	20261.36	20261.36	38901.81	20261.36	20261.36	20261.36	10941.13
				0.09	0.16	0.16	0.31	0.16	0.16	0.16	0.09
4	TRANSPORTES	158.532,35	1.28	18.00	18.00	12.50	12.50	12.50	12.50	7.00	7.00
				28535.82	28535.82	19816.54	19816.54	19816.54	19816.54	11097.26	11097.26
				0.23	0.23	0.16	0.16	0.16	0.16	0.09	0.09
5	SERV COMPLEMENTARES	2.314.971,79	18.68	15.00	20.00	13.00	12.00	10.00	10.00	10.00	10.00
				347245.77	462994.36	300946.33	277796.61	231497.18	231497.18	231497.18	231497.18
				2.80	3.74	2.43	2.24	1.87	1.87	1.87	1.87
6	GAL, DRENOS E CONEXOS	89.119,93	0.72			15.00	18.00	18.00	18.00	16.00	15.00
						13367.99	16041.59	16041.59	16041.59	14259.19	13367.99
						0.11	0.13	0.13	0.13	0.12	0.11
7	ARGAMASSA, INJ E CONS	34.540,00	0.28		10.00	15.00	20.00	18.00	12.50	12.50	12.00
					3454.00	5181.00	6908.00	6217.20	4317.50	4317.50	4144.80
					0.03	0.04	0.06	0.05	0.03	0.03	0.03
9	SERV PARQUES, JARDINS	5.135,43	0.04	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
				641.93	641.93	641.93	641.93	641.93	641.93	641.93	641.93
				0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
10	FUNDACOES	263.168,76	2.12		10.00	20.00	25.00	20.00	12.50	12.50	
					26316.88	52633.75	65792.19	52633.75	32896.10	32896.10	
					0.21	0.42	0.53	0.42	0.27	0.27	
11	ESTRUTURAS	6.193.153,57	49.98	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
				774144.20	774144.20	774144.20	774144.20	774144.20	774144.20	774144.20	774144.20
				6.25	6.25	6.25	6.25	6.25	6.25	6.25	6.25
12	ALV E DIVISORIAS	5.295,36	0.04					25.00	25.00	25.00	25.00
								1323.84	1323.84	1323.84	1323.84
								0.01	0.01	0.01	0.01
14	ESQ MAD, SER, FER, VID	338.872,25	2.73					25.00	25.00	25.00	25.00
								84718.06	84718.06	84718.06	84718.06
								0.68	0.68	0.68	0.68
15	INST ELE, HID, SAN, MEC	14.631,90	0.12			10.00	15.00	12.50	12.50	25.00	25.00
						1463.19	2194.79	1828.99	1828.99	3657.98	3657.98
						0.01	0.02	0.01	0.01	0.03	0.03
17	PINTURAS	15.518,78	0.13					25.00	25.00	25.00	25.00
								3879.70	3879.70	3879.70	3879.70
								0.03	0.03	0.03	0.03

EMUSA

CRONOGRAMA FISICO FINANCEIRO

ABRIL/22

OBRA: REVIT. ACESSO E CONTENCAO COMUNIDADE BERNARDINO

M E S E S											
N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	1	2	3	4	5	6	7	8
22	REFLORESTAMENTO	1.630,89	0.01	25.00	12.50	12.50	12.50	12.50	25.00	----	----
				407.72	203.86	203.86	203.86	203.86	407.72		
				0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL	12.390.295,78	100.00	1530258.90	1684894.73	1546066.43	1559847.79	1548742.37	1527308.87	1518228.46	1474948.24

\* BERNARD