

OBRA: REV CAMPO, VESTIARO, CALCADA - LEOPOLDINA

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S							
				1	2	3	4	5	6	7	8
				22.70	17.57	16.40	12.65	10.82	6.69	6.18	6.99
1	SERV ESC, LAB E CAMPO	153.765,07	7.59	34904.67	27016.52	25217.47	19451.28	16637.38	10286.88	9502.68	10748.18
				1.72	1.33	1.25	0.96	0.82	0.51	0.47	0.53
				46.45	7.65	7.65	7.65	7.65	7.65	7.65	7.65
2	CANTEIRO DE OBRA	24.622,55	1.22	11437.17	1883.63	1883.63	1883.63	1883.63	1883.63	1883.63	1883.63
				0.56	0.09	0.09	0.09	0.09	0.09	0.09	0.09
				85.00	15.00						
4	TRANSPORTES	85.699,91	4.23	72844.92	12854.99						
				3.60	0.63						
				50.00	30.00	20.00					
5	SERV COMPLEMENTARES	67.472,69	3.33	33736.35	20241.81	13494.54					
				1.67	1.00	0.67					
									80.00	20.00	
6	GAL, DRENOS E CONEXOS	79.914,02	3.95						63931.22	15982.80	
									3.16	0.79	
										70.00	30.00
8	BASES E PAVIMENTOS	162.505,44	8.02							113753.81	48751.63
										5.62	2.41
						40.00	30.00	25.00			5.00
9	SERV PARQUES, JARDINS	1.178.666,47	58.20			471466.59	353599.94	294666.62			58933.32
						23.28	17.46	14.55			2.91
								40.00	30.00	30.00	
11	ESTRUTURAS	29.828,46	1.47					11931.38	8948.54	8948.54	
								0.59	0.44	0.44	
						100.00					
12	ALV E DIVISORIAS	243,94	0.01			243.94					
						0.01					
							70.00			30.00	
13	REV PAR, TETOS, PISOS	25.723,55	1.27				18006.49			7717.07	
							0.89			0.38	
								40.00	60.00		
14	ESQ MAD, SER, FER, VID	38.027,50	1.88					15211.00	22816.50		
								0.75	1.13		
											100.00
15	INST ELE, HID, SAN, MEC	11.426,81	0.56								11426.81
											0.56
										100.00	
17	PINTURAS	6.065,71	0.30							6065.71	
										0.30	
											100.00
18	APAR HID, SAN, ELE, MEC	43.899,84	2.17								43899.84
											2.17

EMUSA

CRONOGRAMA FISICO FINANCEIRO

MARCO/22

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N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S								
				1	2	3	4	5	6	7	8	
20	PRECOS RODOVIARIOS	82.518,47	4.07	----	----	----	----	----	100.00	82518.47	----	----
									4.07			
21	ILUMINACAO PUBLICA	34.925,26	1.72	----	----	----	----	----	----	20.00	80.00	27940.21
										6985.05	0.34	1.38
	TOTAL	2.025.305,69	100.00	7.55	3.06	25.30	19.40	16.80	9.40	8.44	10.05	203583.62
				152923.11	61996.94	512306.16	392941.33	340330.01	190385.23	170839.28	203583.62	

\* T20SETB