

N.º	DISCRIMINACAO	VALOR TOTAL ITEM	M E S E S											
			1	2	3	4	5	6	7	8	9	10		
1	SERV ESC, LAB E CAMPO	60.671,90	6.15	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
			6067.19	6067.19	6067.19	6067.19	6067.19	6067.19	6067.19	6067.19	6067.19	6067.19	6067.19	
			0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.61	
2	CANTEIRO DE OBRA	18.837,33	1.91	30.00	30.00	40.00								
			5651.20	5651.20	7534.93									
			0.57	0.57	0.76									
3	MOVIMENTO DE TERRA	113,33	0.01	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
			11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.34	11.34	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	TRANSPORTES	6.379,58	0.65	25.00	25.00	25.00	25.00							
			1594.90	1594.90	1594.90	1594.90								
			0.16	0.16	0.16	0.16								
5	SERV COMPLEMENTARES	67.093,67	6.80	10.00	10.00	20.00	25.00	10.00						
			6709.37	6709.37	13418.73	16773.42	6709.37							
			0.68	0.68	1.36	1.70	0.68							
8	BASES E PAVIMENTOS	216,32	0.02			33.00	34.00							
					71.39	71.39	73.55							
					0.01	0.01	0.01							
9	SERV PARQUES, JARDINS	8.034,19	0.81											
11	ESTRUTURAS	77.043,94	7.81			10.00	30.00	30.00	15.00					
					7704.39	7704.39	26965.38	23113.18	11356.59					
					0.78	0.78	2.73	2.34	1.17					
12	ALV E DIVISORIAS	15.027,73	1.52			40.00	25.00							
					6011.09	5259.51	3756.93							
					0.61	0.63	0.38							
13	REV PAR, TETOS, PISOS	229.392,70	23.24						25.00	40.00	35.00			
									57348.18	91757.08	80287.45			
									5.81	9.30	8.13			
14	ESQ MAD, SKR, FER, VID	128.713,24	13.04											
15	INST ELE, HID, SAN, MEC	54.514,87	5.52					25.00	25.00	25.00	25.00			
								13628.72	13628.72	13628.72	13628.72			
								1.38	1.38	1.38	1.38			
16	COBERT, ISOL E IMPERM	119.896,62	12.15				20.00	20.00	15.00	15.00	20.00	10.00		
							23979.32	23979.32	17984.49	17984.49	23979.32	11989.66		
							2.43	2.43	1.82	1.82	2.43	1.21		
17	PINTURAS	142.681,04	14.46						25.00	25.00	25.00	25.00		
									35670.26	35670.26	35670.26	35670.26		
									3.61	3.61	3.61	3.61		

N.	DISCRIMINACAO	VALOR TOTAL ITEM	M E S E S									
			1	2	3	4	5	6	7	8	9	10
18	APAR HID, SAN, ELE, MEC	58.120,48	5.89							20.00	40.00	40.00
								11624,10		23248,19	23248,19	23248,19
								1.18		2.36	2.36	2.36
21	ILUMINACAO PUBLICA	293,48	0.03								15.60	85.00
											44.02	249,46
											0.00	0.03
	TOTAL	987.030,40	100.00	20033,99	20033,99	43413,96	37482,32	77627,13	73509,12	142266,76	179956,83	250506,77
											25.38	14.51
											143199,55	

\* K19NOVA

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