

510/2241/22

35

Claudia Costa Praxedes
Protocolo - EMUSA
Mat: 02493

MARCO/22

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: ESTABILIZACAO DE TALUDES NA ESTRADA NOSSA SENHORA DE LOURDES

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	7.367.440,36	36.17	20.00	35.00	30.00	5.00	5.00	5.00
				7.23	12.66	10.85	1.81	1.81	1.81
2	CANTEIRO DE OBRA	340.676,19	1.67	85.00	3.00	3.00	3.00	3.00	3.00
				289574.73	10220.28	10220.28	10220.28	10220.28	10220.28
				1.42	0.05	0.05	0.05	0.05	0.05
3	MOVIMENTO DE TERRA	1.079.235,49	5.30	10.00	30.00	20.00	15.00	15.00	10.00
				107923.55	323770.64	215847.09	161885.32	161885.32	107923.55
				0.53	1.59	1.06	0.79	0.79	0.53
4	TRANSPORTES	1.083.430,41	5.32	10.00	30.00	20.00	15.00	15.00	10.00
				108343.04	325029.12	216686.08	162514.56	162514.56	108343.04
				0.53	1.60	1.06	0.80	0.80	0.53
5	SERV COMPLEMENTARES	335.758,91	1.65	----	48.00	26.00	26.00	----	----
				----	161164.28	87297.32	87297.32	----	----
				----	0.79	0.43	0.43	----	----
6	GAL, DRENOS E CONEXOS	477.277,26	2.34	----	50.00	30.00	20.00	----	----
				----	238638.63	143183.18	95455.45	----	----
				----	1.17	0.70	0.47	----	----
7	ARGAMASSA, INJ E CONS	217.160,70	1.07	----	40.00	40.00	20.00	----	----
				----	86864.28	86864.28	43432.14	----	----
				----	0.43	0.43	0.21	----	----
8	BASES E PAVIMENTOS	34.827,85	0.17	----	----	----	----	----	100.00
				----	----	----	----	----	34827.85
				----	----	----	----	----	0.17
9	SERV PARQUES, JARDINS	30.034,50	0.15	----	----	----	50.00	50.00	----
				----	----	----	15017.25	15017.25	----
				----	----	----	0.07	0.07	----
10	FUNDACOES	572.910,72	2.81	30.00	60.00	10.00	----	----	----
				171873.22	343746.43	57291.07	----	----	----
				0.84	1.69	0.28	----	----	----
11	ESTRUTURAS	7.839.946,89	38.49	5.00	20.00	30.00	20.00	20.00	5.00
				391997.34	1567989.38	2351984.07	1567989.38	1567989.38	391997.34
				1.92	7.70	11.55	7.70	7.70	1.92
13	REV PAR, TETOS, PISOS	15.849,70	0.08	----	----	----	50.00	50.00	----
				----	----	----	7924.85	7924.85	----
				----	----	----	0.04	0.04	----
15	INST ELE, HID, SAN, MEC	125.600,85	0.62	----	----	----	----	----	100.00
				----	----	----	----	----	125600.85
				----	----	----	----	----	0.62
20	PREÇOS RODOVIARIOS	848.221,12	4.16	----	----	----	----	40.00	60.00
				----	----	----	----	339288.45	508932.67
				----	----	----	----	1.67	2.50
TOTAL		20.368.370,87	100.00	12.49	27.67	26.41	12.37	12.93	8.13
				2543199.95	5636027.17	5379605.48	2520108.57	2633212.11	1656217.61

* P22MARC

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