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NOVEMBRO/21

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: SISTEMA DE ESTABILIZACAO DE TALUDES COM CORTINA ATIRANTADA,

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	4.100.396,40	27.71	30.00	40.00	14.00	6.00	5.00	5.00
				1230118.92	1640158.56	574055.50	246023.78	205019.82	205019.82
				8.31	11.08	3.88	1.66	1.39	1.39
2	CANTEIRO DE OBRA	67.650,30	0.46	62.10	7.58	7.58	7.58	7.58	7.58
				42010.84	5127.89	5127.89	5127.89	5127.89	5127.89
				0.28	0.03	0.03	0.03	0.03	0.03
3	MOVIMENTO DE TERRA	90.031,37	0.61	20.00	30.00	30.00	20.00		
				18006.27	27009.41	27009.41	18006.27		
				0.12	0.18	0.18	0.12		
4	TRANSPORTES	731.421,40	4.94	20.00	30.00	30.00	20.00		
				146284.28	219426.42	219426.42	146284.28		
				0.99	1.48	1.48	0.99		
5	SERV COMPLEMENTARES	604.870,48	4.09	30.00	20.00	20.00	20.00	10.00	
				181461.14	120974.10	120974.10	120974.10	60487.05	
				1.23	0.82	0.82	0.82	0.41	
6	GAL, DRENOS E CONEXOS	442.775,12	2.99			30.00	30.00	40.00	
						132832.54	132832.54	177110.05	
						0.90	0.90	1.20	
7	ARGAMASSA, INJ E CONS	148.679,23	1.00		40.00	30.00	30.00		
					59471.69	44603.77	44603.77		
					0.40	0.30	0.30		
8	BASES E PAVIMENTOS	30.322,00	0.20					20.00	80.00
								6064.40	24257.60
								0.04	0.16
10	FUNDACOES	226.299,00	1.53		90.00	10.00			
					203669.10	22629.90			
					1.38	0.15			
11	ESTRUTURAS	8.090.017,74	54.67		30.00	30.00	20.00	10.00	10.00
					2427005.32	2427005.32	1618003.55	809001.77	809001.77
					16.40	16.40	10.93	5.47	5.47
13	REV PAR, TETOS, PISOS	27.664,00	0.19						100.00
									27664.00
									0.19
20	PRECOS RODOVIARIOS	239.035,75	1.62					50.00	50.00
								119517.88	119517.88
								0.81	0.81
				10.93	31.78	24.15	15.76	9.34	8.04
	TOTAL	14.799.162,89	100.00	1617881.45	4702842.49	3573664.84	2331856.18	1382328.86	1190588.96

* Q19DEZE

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