

OBRA: REFORMA CAMPO - TRAV. JOSE DE ALENCAR - BARRETO

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	69.759,46	7.69	20.00 13951.89	20.00 13951.89	20.00 13951.89	20.00 13951.89	10.00 6975.95	10.00 6975.95
				1.54	1.54	1.54	1.54	0.77	0.77
2	CANTEIRO DE OBRA	27.474,07	3.03	20.00 5494.81	20.00 5494.81	20.00 5494.81	20.00 5494.81	10.00 2747.41	10.00 2747.41
				0.61	0.61	0.61	0.61	0.30	0.30
3	MOVIMENTO DE TERRA	6.510,58	0.72	50.00 3255.29	50.00 3255.29				
				0.36	0.36				
4	TRANSPORTES	7.375,09	0.81	20.00 1475.02	20.00 1475.02	15.00 1106.26	15.00 1106.26	15.00 1106.26	15.00 1106.26
				0.16	0.16	0.12	0.12	0.12	0.12
5	SERV COMPLEMENTARES	37.911,72	4.18	15.00 5686.76	15.00 5686.76	20.00 7582.34	20.00 7582.34	15.00 5686.76	15.00 5686.76
				0.63	0.63	0.84	0.84	0.63	0.63
6	GAL, DRENOS E CONEXOS	12.108,88	1.33	10.00 1210.89	10.00 1210.89	10.00 1210.89	30.00 3632.66	30.00 3632.66	10.00 1210.89
				0.13	0.13	0.13	0.40	0.40	0.13
8	BASES E PAVIMENTOS	19.351,77	2.13					50.00 9675.89	50.00 9675.89
								1.07	1.07
9	SERV PARQUES, JARDINS	335.185,83	36.93	16.67 55875.48	16.67 55875.48	16.67 55875.48	16.67 55875.48	16.67 55875.48	16.65 55808.44
				6.16	6.16	6.16	6.16	6.16	6.15
11	ESTRUTURAS	35.925,18	3.96	10.00 3592.52	20.00 7185.04	20.00 7185.04	20.00 7185.04	20.00 7185.04	10.00 3592.52
				0.40	0.79	0.79	0.79	0.79	0.40
12	ALV E DIVISORIAS	17.824,42	1.96	10.00 1782.44	15.00 2673.66	20.00 3564.88	20.00 3564.88	20.00 3564.88	15.00 2673.66
				0.20	0.29	0.39	0.39	0.39	0.29
13	REV PAR, TETOS, PISOS	81.142,49	8.94	10.00 8114.25	10.00 8114.25	10.00 8114.25	15.00 12171.37	30.00 24342.75	25.00 20285.62
				0.89	0.89	0.89	1.34	2.68	2.24
14	ESQ MAD, SER, FER, VID	149.275,15	16.45	15.00 22391.27	15.00 22391.27	15.00 22391.27	15.00 22391.27	15.00 22391.27	25.00 37318.79
				2.47	2.47	2.47	2.47	2.47	4.11
15	INST ELE, HID, SAN, MEC	42.746,53	4.71	15.00 6411.98	15.00 6411.98	15.00 6411.98	15.00 6411.98	20.00 8549.31	20.00 8549.31
				0.71	0.71	0.71	0.71	0.94	0.94
16	COBERT, ISOL E IMPERM	1.613,84	0.18						100.00 1613.84
									0.18
17	PINTURAS	21.828,42	2.41	10.00 2182.84	10.00 2182.84	10.00 2182.84	10.00 2182.84	30.00 6548.53	30.00 6548.53
				0.24	0.24	0.24	0.24	0.72	0.72
18	APAR HID, SAN, ELE, MEC	21.590,97	2.38	10.00 2159.10	10.00 2159.10	10.00 2159.10	10.00 2159.10	30.00 6477.29	30.00 6477.29
				0.24	0.24	0.24	0.24	0.71	0.71
21	ILUMINACAO PUBLICA	19.959,97	2.20	15.00 2994.00	15.00 2994.00	15.00 2994.00	15.00 2994.00	15.00 2994.00	25.00 4989.99
				0.33	0.33	0.33	0.33	0.33	0.55

* FIL0419

EMUSA

CRONOGRAMA FISICO FINANCEIRO

JANEIRO/22

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N.	DISCRIMINACAO	VALOR TOTAL	%	M E S E S					
				1	2	3	4	5	6
		ITEM							
				15.05	15.54	15.45	16.16	18.48	19.31
	TOTAL	907.584,37	100.00	136578.53	141062.27	140225.03	146703.94	167753.46	175261.13

* FIL0419