

OBRA: REFORMA DO COMPLEXO ESPORTIVO BAGUEIRAO

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S			
				1	2	3	4
				30.00	30.00	20.00	20.00
1	SERV ESC, LAB E CAMPO	59.813,20	8.35	17943.96	17943.96	11962.64	11962.64
				2.51	2.51	1.67	1.67
2	CANTEIRO DE OBRA	15.731,70	2.20	50.00	50.00	-----	-----
				1.10	1.10		
3	MOVIMENTO DE TERRA	161,94	0.02	60.00	20.00	20.00	-----
				97.16	32.39	32.39	
				0.01	0.00	0.00	
4	TRANSPORTES	3.618,06	0.51	50.00	25.00	25.00	-----
				1809.03	904.52	904.52	
				0.25	0.13	0.13	
5	SERV COMPLEMENTARES	18.557,94	2.59	40.00	30.00	20.00	10.00
				7423.18	5567.38	3711.59	1855.79
				1.04	0.78	0.52	0.26
8	BASES E PAVIMENTOS	29.221,58	4.08	-----	20.00	50.00	30.00
					5844.32	14610.79	8766.47
					0.82	2.04	1.22
9	SERV PARQUES, JARDINS	202.852,47	28.33	-----	20.00	40.00	40.00
					40570.49	81140.99	81140.99
					5.67	11.33	11.33
11	ESTRUTURAS	64.807,95	9.05	25.00	50.00	25.00	-----
				16201.99	32403.98	16201.99	
				2.26	4.53	2.26	
12	ALV E DIVISORIAS	10.978,55	1.53	30.00	50.00	20.00	-----
				3293.57	5489.28	2195.71	
				0.46	0.77	0.31	
13	REV PAR, TETOS, PISOS	39.542,08	5.52	25.00	50.00	25.00	-----
				9885.52	19771.04	9885.52	
				1.38	2.76	1.38	
14	ESQ MAD, SER, FER, VID	62.522,70	8.73	15.00	20.00	30.00	35.00
				9378.41	12504.54	18756.81	21882.95
				1.31	1.75	2.62	3.06
15	INST ELE, HID, SAN, MEC	23.817,13	3.33	30.00	30.00	30.00	10.00
				7145.14	7145.14	7145.14	2381.71
				1.00	1.00	1.00	0.33
16	COBERT, ISOL E IMPERM	82.434,34	11.51	10.00	25.00	40.00	25.00
				8243.43	20608.59	32973.74	20608.59
				1.15	2.88	4.61	2.88
17	PINTURAS	23.914,13	3.34	-----	30.00	30.00	40.00
					7174.24	7174.24	9565.65
					1.00	1.00	1.34
18	APAR HID, SAN, ELE, MEC	18.502,52	2.58	10.00	20.00	30.00	40.00
				1850.25	3700.50	5550.76	7401.01
				0.26	0.52	0.78	1.03
20	PRECOS RODOVIARIOS	10.433,28	1.46	-----	-----	50.00	50.00
						5216.64	5216.64
						0.73	0.73
21	ILUMINACAO PUBLICA	49.037,79	6.85	-----	30.00	40.00	30.00
					14711.34	19615.12	14711.34
					2.05	2.74	2.05

* BAGRAO

EMUSA

CRONOGRAMA FISICO FINANCEIRO

NOVEMBRO/21

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N.	DISCRIMINACAO	VALOR TOTAL	%	M E S E S			
				1	2	3	4
	ITEM						
	TOTAL	715.947,36	100.00	12.73	28.25	33.11	25.91
				91137.48	202237.54	237078.56	185493.78

* BAGRAO