

EMUSA

CRONOGRAMA FISICO FINANCEIRO

ABRIL/21

OBRA: CONTENCAO DE ENCOSTA-RUA INDIGENA-SAO LOURENCO

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S		
				1	2	3
1	SERV ESC, LAB E CAMPO	159.614,59	45.67	40.00 63845.84 18.27	30.00 47884.38 13.70	30.00 47884.38 13.70
2	CANTEIRO DE OBRA	12.611,67	3.61	40.00 5044.67 1.44	30.00 3783.50 1.08	30.00 3783.50 1.08
3	MOVIMENTO DE TERRA	2.234,63	0.64	60.00 1340.78 0.38	40.00 893.85 0.26	----
4	TRANSPORTES	2.316,30	0.66	30.00 694.89 0.20	40.00 926.52 0.27	30.00 694.89 0.20
5	SERV COMPLEMENTARES	3.266,13	0.93	50.00 1633.07 0.47	50.00 1633.07 0.47	----
6	GAL, DRENOS E CONEXOS	2.643,88	0.76	----	50.00 1321.94 0.38	50.00 1321.94 0.38
7	ARGAMASSA, INJ E CONS	4.532,54	1.30	50.00 2266.27 0.65	50.00 2266.27 0.65	----
10	FUNDACOES	5.634,59	1.61	50.00 2817.28 0.81	50.00 2817.28 0.81	----
11	ESTRUTURAS	152.409,39	43.61	----	60.00 91445.63 26.16	40.00 60963.76 17.44
13	REV PAR, TETOS, PISOS	1.675,50	0.48	----	----	100.00 1675.50 0.48
20	PRECOS RODOVIARIOS	2.563,44	0.73	----	100.00 2563.44 0.73	----
	TOTAL	349.502,62	100.00	22.22 77642.78	44.50 155535.87	33.28 116323.96

* J21JUNA