

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: REV.C/BRINQUEDOS E AREA DE CONVIVENCIA NO CARAMUJO

Flavia Cristina B. Rangel
Secretária - EMUSA
Mat. 12544
FEV 2012

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S			
				1	2	3	4
1	SERV ESC, LAB E CAMPO	35.514,09	7.58	25.00 8878.52 1.90	25.00 8878.52 1.90	25.00 8878.52 1.90	25.00 8878.52 1.90
2	CANTEIRO DE OBRA	26.203,57	5.60	100.00 26203.57 5.60	---	---	---
3	MOVIMENTO DE TERRA	2.638,01	0.56	50.00 1319.01 0.28	50.00 1319.01 0.28	---	---
4	TRANSPORTES	1.828,44	0.39	50.00 914.22 0.20	50.00 914.22 0.20	---	---
5	SERV COMPLEMENTARES	30.915,61	6.60	25.00 7728.90 1.65	25.00 7728.90 1.65	25.00 7728.90 1.65	25.00 7728.90 1.65
8	BASES E PAVIMENTOS	10.911,33	2.33	---	30.00 3273.40 0.70	30.00 3273.40 0.70	40.00 4364.53 0.93
9	SERV PARQUES, JARDINS	83.574,95	17.85	---	---	50.00 41787.48 8.92	50.00 41787.48 8.92
11	ESTRUTURAS	88.709,10	18.94	10.00 8870.91 1.89	30.00 26612.73 5.68	30.00 26612.73 5.68	30.00 26612.73 5.68
12	ALV E DIVISORIAS	3.903,44	0.83	---	40.00 1561.38 0.33	60.00 2342.06 0.50	---
13	REV PAR, TETOS, PISOS	5.016,52	1.07	---	10.00 501.65 0.11	60.00 3009.91 0.64	30.00 1504.96 0.32
14	ESQ MAD, SER, FER, VID	65.276,33	13.94	---	---	50.00 32638.17 6.97	50.00 32638.17 6.97
15	INST ELE, HID, SAN, MEC	18.559,00	3.96	---	---	70.00 12991.30 2.77	30.00 5567.70 1.19
16	COBERT, ISOL E IMPERM	2.742,58	0.59	---	---	---	100.00 2742.58 0.59
17	PINTURAS	5.886,10	1.26	---	---	---	100.00 5886.10 1.26
18	APAR HID, SAN, ELE, MEC	4.772,92	1.02	---	---	---	100.00 4772.92 1.02
21	ILUMINACAO PUBLICA	77.899,89	16.63	30.00 23369.97 4.99	30.00 23369.97 4.99	20.00 15579.98 3.33	20.00 15579.98 3.33
22	REFLORESTAMENTO	3.951,25	0.84	---	---	---	100.00 3951.25 0.84

* D20JANC

Marcelo F. Pinheiro
Mat. 01460
EMUSA

Antonio C. Lourosa S. Junior
Diretor de Operações
Mat. 83.500
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07/04/2019
Flavia Cristina B. Rangel
Secretária - EMUSA
FEVEREIRO/20

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S			
				1	2	3	4
				16.50	15.84	33.06	34.60
	TOTAL PARCIAL	468.303,13	100.00	77285.10	74159.77	154842.45	162015.81

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