

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: REV. QUADRA NA COMUNIDADE NOVA BRASILIA-ENGENHOCA

Flávia Cristina B. Rangel
Secretária - EMUSA
MÊS 42541 RO/20

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES			
				1	2	3	4
1	SERV ESC, LAB E CAMPO	33.653,03	6.80	25.00 8413.26 1.70	25.00 8413.26 1.70	25.00 8413.26 1.70	25.00 8413.26 1.70
2	CANTEIRO DE OBRA	12.575,05	2.54	25.00 3143.78 0.64	25.00 3143.76 0.64	25.00 3143.76 0.64	25.00 3143.76 0.64
4	TRANSPORTES	2.575,80	0.52	50.00 1287.90 0.26	50.00 1287.90 0.26	----	----
5	SERV COMPLEMENTARES	98.075,69	19.82	50.00 49037.85 9.91	50.00 49037.85 9.91	----	----
6	GAL, DRENOS E CONEXOS	13.955,37	2.82	----	----	100.00 13955.37 2.82	----
9	SERV PARQUES, JARDINS	63.332,74	12.80	----	----	30.00 18999.82 3.84	70.00 44332.92 8.96
11	ESTRUTURAS	80.940,17	16.36	----	33.00 26710.26 5.40	33.00 26710.26 5.40	34.00 27519.66 5.56
13	REV PAR, TETOS, PISOS	26.707,07	5.40	----	----	70.00 18694.95 3.78	30.00 8012.12 1.62
14	ESQ MAD, SER, FER, VID	12.548,93	2.54	----	----	50.00 6274.47 1.27	50.00 6274.47 1.27
15	INST ELE, HID, SAN, MEC	6.542,16	1.32	----	----	40.00 2616.86 0.53	60.00 3925.30 0.79
16	COBERT, ISOL E IMPERM	60.914,54	12.31	----	30.00 18274.36 3.69	30.00 18274.36 3.69	40.00 24365.82 4.92
17	PINTURAS	71.795,96	14.51	----	20.00 14359.19 2.90	40.00 28718.38 5.80	40.00 28718.38 5.80
18	APAR HID, SAN, ELE, MEC	11.229,45	2.27	----	----	50.00 5614.73 1.13	50.00 5614.73 1.13
TOTAL PARCIAL		494.845,96	100.00	12.51 61882.77	24.50 121226.58	30.60 151416.22	32.40 160320.40

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