

## CRONOGRAMA FISICO FINANCEIRO

OBRA: CONST. DE CAMPO, VESTIARIOS, ACADEMIA E PLAY

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S																
				1	2	3	4	5	6	7	8	9	10							
1	SERV. ESC., LAB E CAMPO	78.326,87	9,051	5,001	15,001	15,001	15,001	15,001	15,001	15,001	15,001	15,001	15,001	15,001	15,001	15,001	5,001	3916,341	3916,341	0,451
2	CANTEIRO DE OBRA	20.654,57	2,391	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001	30,001
3	MOVIMENTO DE TERRA	7.109,88	0,821	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001	20,001
4	TRANSPORTES	8.818,49	1,021	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981	1421,981
5	SERV. COMPLEMENTARES	8.814,52	1,021	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901	1762,901
6	GAL., DRENOS E CONEXOS	9.615,43	1,111	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091	1923,091
8	BASES E PAVIMENTOS	40.789,45	4,711	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951	4078,951
9	SERV. PARQUES, JARDINS	358.871,45	41,461	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001	10,001
11	ESTRUTURAS	102.389,64	11,831	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961	10238,961
12	PLAV. E DIVISORIAS	26.001,25	3,001	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131	2600,131
13	REV. PAR., TETOS, PISOS	57.010,89	6,591	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091	5701,091
14	ESQ. MAD., SER., FER., VID.	31.336,73	3,621	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181	7834,181

\* R20CFMZ

Ma Rina Cirqueira Overlander  
 N.º 10758  
 EMUSA

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N.	DISCRIMINACAO	VALOR TOTAL ITEM	M E S E S																			
			8	1	2	3	4	5	6	7	8	9	10									
15	INST ELE, HID, SAN, MEC	26.558,48	3.07			10.00	2655,85	2655,85	5311,70	0.61	0.31	0.31	30.00	6802,90	0.79	30.00	6802,90	0.79	30.00	9070,53	40.00	1.05
16	COBERT, ISOL E IMPERM	22.676,32	2.62													30.00	1664,76	0.19	1664,76	2219,68	40.00	0.26
17	PINTURAS	5.549,21	0.64													10.00	2969,54	0.34	2969,54	8908,61	30.00	1.03
18	PAPAR HID, SAN, ELE, MEC	29.695,35	3.43													10.00	2969,54	0.34	2969,54	8908,61	50.00	1.03
20	PRECOS RODOVARIOS	10.025,36	1.16													20.00	4251,87	0.49	4251,87	5012,68	20.00	0.58
21	ILUMINACAO PUBLICA	21.259,36	2.46													20.00	4251,87	0.49	4251,87	5012,68	20.00	0.58
	TOTAL PARCIAL	865.503,25	100.00	1.17	10112,71	2.24	19367,38	2.43	21010,48	4.36	37757,65	6.00	51950,31	8.02	69372,77	165570,88	19.13	175240,58	20.25	157030,52	18.14	158089,97

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