

CRONOGRAMA FISICO FINANCEIRO

OBRA: REV. DO CAMPO-EQUIP.-PLAY-VEST.C.RATO MOLHADO

AGOSTO/19

510004741/19  
 Auditoria-Costa Prox...  
 Protocolo - EMUSA  
 Mat. 42530

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES										
				1	2	3	4	5	6	7	8			
1	SERV ESC, LAB E CAMPO	52.923,19	8.87	20.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				10584.64	5292.32	10584.64	5292.32	5292.32	5292.32	5292.32	5292.32	5292.32	5292.32	5292.32
				1.77	0.89	1.77	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
2	CANTEIRO DE OBRA	19.348,13	3.24	50.00	50.00	9674.07	9674.07							
				1.62	1.62									
3	MOVIMENTO DE TERRA	3.107,40	0.52	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				310.74	310.74	310.74	310.74	310.74	310.74	310.74	310.74	310.74	310.74	310.74
				0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
4	TRANSPORTES	4.805,93	0.81	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				480.59	480.59	480.59	480.59	480.59	480.59	480.59	480.59	480.59	480.59	480.59
				0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
5	SERV COMPLEMENTARES	8.121,05	1.36	20.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
				1624.21	812.11	812.11	812.11	812.11	812.11	812.11	1624.21	812.11	812.11	812.11
				0.27	0.14	0.14	0.14	0.14	0.14	0.14	0.27	0.14	0.14	0.14
6	GAL, DRENOS E CONEXOS	5.723,18	0.96	10.00	10.00	10.00	20.00	10.00	10.00	10.00	20.00	10.00	10.00	10.00
				572.32	572.32	572.32	1144.64	572.32	572.32	572.32	1144.64	572.32	572.32	572.32
				0.10	0.10	0.10	0.19	0.10	0.10	0.10	0.19	0.10	0.10	0.10
8	BASES E PAVIMENTOS	39.899,97	6.69	---	10.00	10.00	10.00	20.00	10.00	10.00	10.00	20.00	10.00	10.00
				3990.00	3990.00	3990.00	7979.99	3990.00	3990.00	3990.00	3990.00	7979.99	3990.00	3990.00
				0.67	0.67	0.67	1.34	0.67	0.67	0.67	0.67	1.34	0.67	0.67
9	SERV PARQUES, JARDINS	199.685,84	33.46	---	---	---	---	---	---	---	---	---	---	---
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11	ESTRUTURAS	73.823,75	12.37	5.00	10.00	15.00	10.00	10.00	10.00	10.00	25.00	15.00	15.00	10.00
				3691.19	7382.38	11073.56	7382.38	7382.38	7382.38	7382.38	18455.94	11073.56	11073.56	7382.38
				0.62	1.24	1.86	1.24	1.24	1.24	1.24	3.09	1.86	1.86	1.24
12	ALV E DIVISORIAS	21.511,54	3.60	---	---	---	25.00	25.00	25.00	25.00	30.00	5.00	5.00	15.00
				---	---	---	5377.89	5377.89	5377.89	5377.89	6453.46	1075.58	1075.58	3226.73
				---	---	---	0.90	0.90	0.90	0.90	1.08	0.18	0.18	0.54
13	REV PAR, TETOS, FISOS	31.486,15	5.28	---	---	---	20.00	20.00	20.00	20.00	30.00	15.00	15.00	15.00
				---	---	---	6297.23	6297.23	6297.23	6297.23	9445.85	4722.92	4722.92	4722.92
				---	---	---	1.06	1.06	1.06	1.06	1.58	0.79	0.79	0.79
14	ESQ MAD, SER, FER, VID	20.522,20	3.44	---	---	---	---	---	---	---	35.00	35.00	35.00	30.00
				---	---	---	---	---	---	---	7182.77	7182.77	7182.77	6156.66
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\* MRATOMO  
 Rita Cunha  
 Mat. 129  
 EIMUSA

Claudia Costa Proxedes  
 Proxido - EMUSA  
 Matr. 42570

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES									
				1	2	3	4	5	6	7	8		
15	INST ELE, HID, SAN, MEC	16.063,35	2.69					20.00	3212.67	3212.67	20.00	30.00	30.00
16	COBERT, ISOL E IMPERM	17.381,23	2.91					0.54	0.54	0.54	0.54	0.81	0.81
17	PINTURAS	2.766,67	0.46					3476.25	3476.25	3476.25	0.58	5214.37	5214.37
18	APAR HID, SAN, ELE, MEC	12.735,01	2.13									50.00	50.00
21	ILUMINACAO PUBLICA	66.822,93	11.20			30.00	10.00	10.00	6682.29	6682.29	13364.59	15.00	15.00
	TOTAL PARCIAL	596.727,52	100.00	4.51	4.78	8.02	7.00	14.05	41760.17	83823.94	114681.92	127696.90	125441.50

\* MRATOMO

Rita Curcio Oberhaender  
 Matr. 109  
 EMUSA