

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OUTUBRO/18

OBRA: CONST. PONTE, ESCADARIA, DRENAGEM-MORRO DO CEU

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S				
				1	2	3	4	5
1	SERV ESC, LAB E CAMPO	39.446,62	9.72	25.00 9861.66 2.43	25.00 9861.66 2.43	25.00 9861.66 2.43	12.50 4930.83 1.21	12.50 4930.83 1.21
2	CANTEIRO DE OBRA	16.128,50	3.97	50.00 8064.25 1.99	50.00 8064.25 1.99	-----	-----	-----
3	MOVIMENTO DE TERRA	1.412,44	0.35	37.50 529.67 0.13	37.50 529.67 0.13	12.50 176.56 0.04	12.50 176.56 0.04	-----
4	TRANSPORTES	8.781,66	2.16	37.50 3293.12 0.81	37.50 3293.12 0.81	25.00 2195.42 0.54	-----	-----
5	SERV COMPLEMENTARES	24.200,79	5.96	25.00 6050.20 1.49	25.00 6050.20 1.49	25.00 6050.20 1.49	25.00 6050.20 1.49	-----
6	GAL, DRENOS E CONEXOS	13.452,72	3.31	-----	25.00 3363.18 0.83	25.00 3363.18 0.83	25.00 3363.18 0.83	25.00 3363.18 0.83
8	BASES E PAVIMENTOS	24.646,04	6.07	12.50 3080.76 0.76	12.50 3080.76 0.76	25.00 6161.51 1.52	25.00 6161.51 1.52	25.00 6161.51 1.52
9	SERV PARQUES, JARDINS	30.238,34	7.45	-----	-----	25.00 7559.59 1.86	25.00 7559.59 1.86	50.00 15119.17 3.72
10	FUNDACOES	4.381,00	1.08	-----	-----	100.00 4381.00 1.08	-----	-----
11	ESTRUTURAS	150.621,92	37.11	25.00 37655.48 9.28	25.00 37655.48 9.28	25.00 37655.48 9.28	25.00 37655.48 9.28	-----
12	ALV E DIVISORIAS	19.589,03	4.83	50.00 9794.52 2.41	50.00 9794.52 2.41	-----	-----	-----
13	REV PAR, TETOS, PISOS	3.303,74	0.81	-----	-----	50.00 1651.87 0.41	-----	50.00 1651.87 0.41
14	ESQ MAD, SER, FER, VID	38.684,91	9.53	20.00 7736.98 1.91	20.00 7736.98 1.91	-----	30.00 11605.47 2.86	30.00 11605.47 2.86
15	INST ELE, HID, SAN, MEC	4.540,00	1.12	10.00 454.00 0.11	10.00 454.00 0.11	20.00 908.00 0.22	30.00 1362.00 0.34	30.00 1362.00 0.34
17	PINTURAS	1.646,98	0.41	-----	-----	-----	-----	100.00 1646.98 0.41
21	ILUMINACAO PUBLICA	24.809,96	6.11	-----	-----	-----	50.00 12404.98 3.06	50.00 12404.98 3.06
TOTAL PARCIAL		405.884,66	100.00	21.32 86520.62	22.15 89883.80	19.70 79964.45	22.49 91269.79	14.35 58245.99

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EMUSA