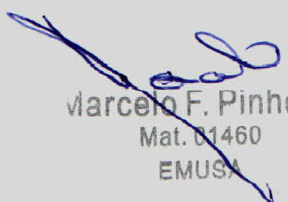


CRONOGRAMA FISICO FINANCEIRO

OBRA: REF.DE CAMPO, QUADRA, AREA DE CONVIVENCIA-MARITIMOS

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	80.944,88	11.62	20.00 16188.98 2.32	20.00 16188.98 2.32	15.00 12141.73 1.74	15.00 12141.73 1.74	15.00 12141.73 1.74	15.00 12141.73 1.74
2	CANTEIRO DE OBRA	14.540,42	2.09	40.00 5816.17 0.83	40.00 5816.17 0.83	10.00 1454.04 0.21	10.00 1454.04 0.21	----	----
3	MOVIMENTO DE TERRA	44,21	0.01	50.00 22.11 0.00	25.00 11.05 0.00	25.00 11.05 0.00	----	----	----
4	TRANSPORTES	8.907,58	1.28	25.00 2226.90 0.32	25.00 2226.90 0.32	25.00 2226.90 0.32	10.00 890.76 0.13	10.00 890.76 0.13	5.00 445.38 0.06
5	SERV COMPLEMENTARES	24.075,95	3.46	35.00 8426.58 1.21	15.00 3611.39 0.52	15.00 3611.39 0.52	15.00 3611.39 0.52	10.00 2407.60 0.35	10.00 2407.60 0.35
6	GAL, DRENOS E CONEXOS	922,50	0.13	----	20.00 184.50 0.03	40.00 369.00 0.05	25.00 230.63 0.03	15.00 138.38 0.02	----
8	BASES E PAVIMENTOS	19.509,69	2.80	----	----	25.00 4877.42 0.70	30.00 5852.91 0.84	30.00 5852.91 0.84	15.00 2926.45 0.42
9	SERV PARQUES, JARDINS	95.855,91	13.76	10.00 9585.59 1.38	10.00 9585.59 1.38	20.00 19171.18 2.75	20.00 19171.18 2.75	20.00 19171.18 2.75	20.00 19171.18 2.75
11	ESTRUTURAS	147.324,90	21.14	25.00 36831.23 5.29	25.00 36831.23 5.29	20.00 29464.98 4.23	20.00 29464.98 4.23	10.00 14732.49 2.11	----
12	ALV E DIVISORIAS	3.346,92	0.48	----	----	10.00 334.69 0.05	40.00 1338.77 0.19	40.00 1338.77 0.19	10.00 334.69 0.05
13	REV PAR, TETOS, PISOS	64.009,65	9.19	----	----	40.00 25603.86 3.67	30.00 19202.90 2.76	15.00 9601.45 1.38	15.00 9601.45 1.38
14	ESQ MAD, SER, FER, VID	22.279,62	3.20	----	----	15.00 3341.94 0.48	60.00 13367.77 1.92	15.00 3341.94 0.48	10.00 2227.96 0.32
15	INST ELE, HID, SAN, MEC	21.149,31	3.04	----	----	----	40.00 8459.72 1.21	40.00 8459.72 1.21	20.00 4229.86 0.61
17	PINTURAS	41.522,87	5.96	----	----	----	----	50.00 20761.44 2.98	50.00 20761.44 2.98
18	APAR HID, SAN, ELE, MEC	9.729,74	1.40	----	----	----	20.00 1945.95 0.28	20.00 1945.95 0.28	60.00 5837.84 0.84
21	ILUMINACAO PUBLICA	139.127,16	19.97	----	----	----	25.00 34781.79 4.99	30.00 41738.15 5.99	45.00 62607.22 8.99
22	REFLORESTAMENTO	3.455,55	0.50	----	50.00 1727.78 0.25	50.00 1727.78 0.25	----	----	----

* D18OUTC



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CRONOGRAMA FISICO FINANCEIRO

JULHO/18

OBRA: REF.DE CAMPO, QUADRA, AREA DE CONVIVENCIA-MARITIMOS

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
				11.35	10.93	14.97	21.80	20.46	20.48
	TOTAL PARCIAL	696.746,85	100,00	79097,54	76183,58	104335,97	151914,52	142522,45	142692,81

* D18OUTC

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