

510002356/18

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EMUSA

CRONOGRAMA FISICO FINANCEIRO

ABRIL/18

OBRA: REF.COM ACRESCIMO CEMITERIO SAO LAZARO EM ITAIPU

N°	DISCRIMINACAO	VALOR TOTAL ITEM	%	MESES					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	69987.84	7,20	10.00 6998.78 0.72	18.00 12597.81 1.30	18.00 12597.81 1.30	18.00 12597.81 1.30	18.00 12597.81 1.30	18.00 12597.81 1.30
2	CANTEIRO DE OBRA	26327.65	2,71	30.00 7898.30 0.81	30.00 7898.30 0.81	40.00 10531.06 1.08	----	----	----
3	MOVIMENTO DE TERRA	2315.85	0,24	20.00 463.17 0.05	40.00 926.34 0.10	40.00 926.34 0.10	----	----	----
4	TRANSPORTES	64736.32	6,66	10.00 6473.63 0.67	20.00 12947.26 1.33	20.00 12947.26 1.33	20.00 12947.26 1.33	30.00 19420.90 2.00	----
5	SERV COMPLEMENTARES	120252.38	12,38	20.00 24050.48 2.48	30.00 36075.71 3.71	30.00 36075.71 3.71	20.00 24050.48 2.48	----	----
6	GAL, DRENOS E CONEXOS	29622.70	3,05	----	20.00 5924.54 0.61	40.00 11849.08 1.22	40.00 11849.08 1.22	----	----
8	BASES E PAVIMENTOS	14783.53	1,52	----	20.00 2956.71 0.30	20.00 2956.71 0.30	30.00 4435.06 0.46	30.00 4435.06 0.46	----
11	ESTRUTURAS	282176.48	29,04	----	25.00 70544.12 7.26	25.00 70544.12 7.26	25.00 70544.12 7.26	25.00 70544.12 7.26	----
12	ALV E DIVISORIAS	42695.83	4,39	----	10.00 4269.58 0.44	20.00 8539.17 0.88	30.00 12808.75 1.32	30.00 12808.75 1.32	10.00 4269.58 0.44
13	REV PAR, TETOS, PISOS	61468.65	6,33	----	10.00 6146.87 0.63	20.00 12293.73 1.27	30.00 18440.60 1.90	30.00 18440.60 1.90	10.00 6146.87 0.63
14	ESQ MAD, SER, FER, VID	31569.59	3,25	----	----	30.00 9470.88 0.97	30.00 9470.88 0.97	30.00 9470.88 0.97	10.00 3156.96 0.32

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N°	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
15	INST ELE,HID,SAN,MEC	28203.70	2,90	----	----	30.00 8461.11 0.87	30.00 8461.11 0.87	20.00 5640.74 0.58	20.00 5640.74 0.58
16	COBERT,ISOL E IMPERM	55613.27	5,72	----	----	20.00 11122.65 1.14	30.00 16683.98 1.72	30.00 16683.98 1.72	20.00 11122.65 1.14
17	PINTURAS	29752.95	3,06	----	----	----	10.00 2975.30 0.31	45.00 13388.83 1.38	45.00 13388.83 1.38
18	APAR HID,SAN,ELE,MEC	21363.92	2,20	----	----	10.00 2136.39 0.22	25.00 5340.98 0.55	25.00 5340.98 0.55	40.00 8545.57 0.88
19	EQUIPAMENTOS	90717.60	9,34	----	----	50.00 45358.80 4.67	25.00 22679.40 2.33	25.00 22679.40 2.33	----
TOTAL PARCIAL		971.588,26	100,00	4,72	16,50	26,33	24,01	21,76	6,68
				45884.36	160287.24	255810.82	233284.80	211452.04	64869.01

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