

EMUSA

CRONOGRAMA FISICO FINANCEIRO

SETEMBRO/18

OBRA: CONTENCAO DE ENCOSTAS R.MONTEIRO LOBATO EG-001

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
1	SERV ESC, LAB E CAMPO	985.498,12	55.16	25.00 246374.53 13.79	20.00 197099.62 11.03	20.00 197099.62 11.03	15.00 147824.72 8.27	15.00 147824.72 8.27	5.00 49274.91 2.76
2	CANTEIRO DE OBRA	12.565,04	0.70	25.00 3141.26 0.18	20.00 2513.01 0.14	20.00 2513.01 0.14	15.00 1884.76 0.11	15.00 1884.76 0.11	5.00 628.25 0.04
3	MOVIMENTO DE TERRA	11.971,17	0.67	25.00 2992.79 0.17	25.00 2992.79 0.17	20.00 2394.23 0.13	15.00 1795.68 0.10	15.00 1795.68 0.10	-----
4	TRANSPORTES	21.831,11	1.22	25.00 5457.78 0.31	25.00 5457.78 0.31	20.00 4366.22 0.24	15.00 3274.67 0.18	15.00 3274.67 0.18	-----
5	SERV COMPLEMENTARES	21.994,27	1.23	25.00 5498.57 0.31	25.00 5498.57 0.31	20.00 4398.85 0.25	15.00 3299.14 0.18	10.00 2199.43 0.12	5.00 1099.71 0.06
7	MARGAMASSA, INJ E CONS	33.306,00	1.86	20.00 6661.20 0.37	20.00 6661.20 0.37	20.00 6661.20 0.37	20.00 6661.20 0.37	20.00 6661.20 0.37	-----
9	SERV PARQUES, JARDINS	19.313,80	1.08	-----	-----	20.00 3862.76 0.22	20.00 3862.76 0.22	30.00 5794.14 0.32	30.00 5794.14 0.32
10	FUNDACOES	28.747,60	1.61	25.00 7186.90 0.40	25.00 7186.90 0.40	25.00 7186.90 0.40	25.00 7186.90 0.40	-----	-----
11	ESTRUTURAS	646.434,58	36.18	15.00 96965.19 5.43	25.00 161608.65 9.05	30.00 193930.37 10.86	30.00 193930.37 10.86	-----	-----
15	INST ELE, HID, SAN, MEC	4.813,78	0.27	5.00 240.69 0.01	5.00 240.69 0.01	30.00 1444.13 0.08	30.00 1444.13 0.08	30.00 1444.13 0.08	-----
	TOTAL PARCIAL	1.786.475,47	100.00	20.96 374518.90	21.79 389259.20	23.73 423857.31	20.78 371164.32	9.57 170878.72	3.18 56797.01

* T18DEZU

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: CONT. DE ENCOSTA-TRAVESSA BARBOSA-ENGENHOCA-EG-005

N.	DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S					
				1	2	3	4	5	6
1	ISERV ESC, LAB E CAMPO	228.210,25	72.60	25.00 57052.56 18.15	20.00 45642.05 14.52	20.00 45642.05 14.52	15.00 34231.54 10.89	15.00 34231.54 10.89	5.00 11410.51 3.63
2	CANTEIRO DE OBRA	9.330,88	2.97	25.00 2332.72 0.74	20.00 1866.18 0.59	20.00 1866.18 0.59	15.00 1399.63 0.45	15.00 1399.63 0.45	5.00 466.54 0.15
3	MOVIMENTO DE TERRA	415,20	0.13	25.00 103.80 0.03	25.00 103.80 0.03	20.00 83.04 0.03	15.00 62.28 0.02	15.00 62.28 0.02	-----
4	TRANSPORTES	755,16	0.24	25.00 188.79 0.06	25.00 188.79 0.06	20.00 151.03 0.05	15.00 113.27 0.04	15.00 113.27 0.04	-----
5	ISERV COMPLEMENTARES	15.028,41	4.78	25.00 3757.10 1.20	25.00 3757.10 1.20	20.00 3005.68 0.96	15.00 2254.26 0.72	10.00 1502.84 0.48	5.00 751.42 0.24
7	ARGAMASSA, INJ E CONS	5.296,20	1.68	20.00 1059.24 0.34	20.00 1059.24 0.34	20.00 1059.24 0.34	20.00 1059.24 0.34	20.00 1059.24 0.34	-----
11	ESTRUTURAS	54.155,64	17.23	15.00 8123.35 2.58	25.00 13538.91 4.31	30.00 16246.69 5.17	30.00 16246.69 5.17	-----	-----
15	INST ELE, HID, SAN, MEC	661,12	0.21	5.00 33.06 0.01	5.00 33.06 0.01	30.00 198.34 0.06	30.00 198.34 0.06	30.00 198.34 0.06	-----
22	REFLORESTAMENTO	505,78	0.16	-----	-----	-----	-----	-----	-----
TOTAL PARCIAL		314.358,63	100.00	23.11 72650.62	21.06 66189.12	21.71 68252.25	17.68 55565.25	12.27 38567.14	4.02 12628.48

* T18DEZV

