

EMUSA

CRONOGRAMA FISICO FINANCEIRO

OBRA: MANUTENCAO DE PAISAGISMO NO HORTO DO FONSECA

DISCRIMINACAO	VALOR TOTAL ITEM	%	M E S E S												
			1	2	3	4	5	6	7	8	9	10	11	12	
SERV ESC, LAB E CAMPO	16624.00	4,76	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.35	8.35	8.33
			1384.78	1384.78	1384.78	1384.78	1384.78	1384.78	1384.78	1384.78	1384.78	1384.78	1388.10	1388.10	1384.78
			0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40
CANTEIRO DE OBRA	13392.05	3,84	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.35	8.35	8.33
			1115.56	1115.56	1115.56	1115.56	1115.56	1115.56	1115.56	1115.56	1115.56	1115.56	1118.24	1118.24	1115.56
			0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
SERV PARQUES, JARDINS	114454.44	32,79	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.35	8.35
			9534.05	9534.05	9534.05	9534.05	9534.05	9534.05	9534.05	9534.05	9534.05	9534.05	9534.05	9556.95	9556.95
			2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.74	2.74
REFLORESTAMENTO	204628.77	58,62	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.35	8.35
			17045.58	17045.58	17045.58	17045.58	17045.58	17045.58	17045.58	17045.58	17045.58	17045.58	17045.58	17086.50	17086.50
			4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.89	4.89
TOTAL PARCIAL	349.099,26	100,00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8,35	8,35
			29079.97	29079.97	29079.97	29079.97	29079.97	29079.97	29079.97	29079.97	29079.97	29079.97	29085.97	29149.79	29143.79

M18HTMA

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